Lerado Cemetery

CERTIFICATE

State of Kansas Special District

2020

To the Clerk of RENO COUNTY, State of Kansas We, the undersigned, officers of LERADO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adams In I	
			2020	Adopted Budget	
		Page	Budget Authority	Amount of 2019	County
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Clerk's
Computation to Determine	Limit for 2020	2	101 Exponditures		Use Only
Allocation of MVT, RVT &	& 16/20M Veh	3			
Schedule of Transfers	2 10/20141 V CII	None	-		
Statement of Indebt. & Lea	se/Purchase	None	-		
Fund	K.S.A.	None			
General	79-1962	4	25.010		
	77-1702	4	35,219	18,269	2.487
					я
Equipment		5			
Totals					
Budget Summary		XXXXXXXXXXX		18,269	
Neighborhood Revitalizatio	D 1	6	Resolution required? Vote p	on required? Vote publication required?	
Assisted by: Address: Email:		Final Assessed RENO COUNT KINGMAN 0 0 0 Total Assessed	Y	7,346,3 County Clerk's U 5,129,10 2,217,22 0 November 1,2019	se Only
	_	Alan E Marsha	Mole Mossery Janeles		
Attest:	, 2019	Zeeen	Jacobs)		 _
County Clerk	_		Governing I	Body	
CPA Summary					

FILED

AUG 2 8 2019

Donna Patton COUNTY CLERK

Amount of Levy

LERADO CEMETERY RENO COUNTY

Total tax levy amount in 2019 budget Debt service levy in 2019 budget

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	- \$	
٦.	Tax levy excluding debt service	\$	17,766
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 207,725 5b. Personal property 2018 - 230,999 5c. Increase in personal property (5a minus 5b) +		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) 0		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July, 1,2019 7,344,530		
9.	Total valuation less valuation adjustment (8 minus 7)		
10.	Factor for increase (7 divided by 9) 0.00337		=
11.	Amount of increase (10 times 3)	\$	60
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	17,826
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		17,826
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	444
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	18,270

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020		
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,766	373	8	37	26	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,766	373	8	37	26	2
County Treas Motor Vehicle Estimate	nicle Estimate		373			
County Treas Recreational Vehicle Estimate	ıal Vehicle Estimate	I	∞	77		
County Treas 16/20M Vehicle Estimate	ehicle Estimate	L	37	52		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		26	100		
County Treas Watercraft	. Tax Estimate	1	2	20		
MVT Factor	or 0.02098					
	RVT Factor	0.00044				
		16/20M Factor	0.00211			
		ဘ	Comm Veh Factor	0.00144		
				Watercraft Factor	0.00013	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Cumarit V	T D 15:
General	Actual for 2018	Current Year Estimate for 2019	Proposed Budget
Unencumbered Cash Balance Jan 1	25,935	33,05	Year for 2020 5 16,50
Receipts:	25,955		16,3
Ad Valorem Tax	20,471	17.76	6 xxxxxxxxxxxxxxx
Delinquent Tax	282	17,70	O AMAMAMAMAMAMAMA
Motor Vehicle Tax	1,050	79	9 37
Recreational Vehicle Tax	13		4
16/20M Vehicle Tax	52	5	
Commercial Vehicle Tax	22	3	
Watercraft Tax			2
LAVTR			0
Sale of Lots Refunds			
Reimbursements			
Reinibui sements			
In I in a City of the City of			
In Lieu of Taxes (IRB) Interest on Idle Funds			
Neighborhood Revitalization Rebate	-		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,890	18,668	
Resources Available:	47,825	51,723	
Expenditures:	1,322	51,725	10,730
Personal Services	5,200	5,215	5,215
Commodities	3,100	5,923	
Contractual		1,200	
Capital Outlay		13,581	13,581
ransfer to Equipment Fund	6,470	9,300	9,300
ash Forward (2020 column) liscellaneous			
oes misc, exceed 10% Total Expenditures			
otal Expenditures	14 770	25.010	
otal Expenditures nencumbered Cash Balance Dec 31	14,770	35,219	35,219
18/2019/2020 Budget Authority Amount:	33,055 25,878	16,504	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
-g amount,	Non-A	37,203 ppropriated Balance	35,219
	Total Expenditure	/Non-Appr Balance	35.010
	Zoim Daponditure	Tax Required	35,219
Г	elinquent Comp Rate:	0.0%	18,269
	Amount of 20	19 Ad Valorem Tax	18,269
			10,209

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,470	6,470	15,770
Receipts:		0,170	13,770
Transfer from General Fund		9,300	9,300
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0.200	0.200
Resources Available:	6,470	9,300 15,770	9,300
Expenditures:	0,470	13,770	25,070
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	6,470	15,770	25.070
018/2019/2020 Budget Authority Amount:	0,470	13,770	25,070

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	1 car 101 2020
Receipts:		0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	0	0	0
Expenditures:	V	U	0
	· · ·		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	0	0	0
018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary	
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The governing body of LERADO CEMETERY RENO COUNTY

will meet on August 6, 2019 at 7:30 p.m. at Penalosa Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Penalosa Community Building and will be available at this hearing.

SUPPORTING COUNTIES RENO COUNTY (home county) KINGMAN

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estim	ate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	14,770	2.566	35,219	2.515	35,219	18,269	2.48
Equipment							
Totals	14,770	2.566	35,219	2,515	35,219	18,269	2,487
Less: Transfers	0		0	2,515	0 0	10,209	2.40
Net Expenditures	14,770	1	35,219		35,219		
Total Tax Levied	17,388	1	17,766		xxxxxxxxxxxxx		
Assessed Valuation:	6,777,511	Į	7,063,476		7,344,530		
Outstanding Indebtedne	ess.						
			550000				
Jan 1,	2017		2018		2019		
	2017 0	Γ	2018		2019		
G.O. Bonds		F			0		
Jan 1, G.O. Bonds Revenue Bonds Other	0	F	0		0		
G.O. Bonds Revenue Bonds	0		0		0		

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Zella Jacobs Cemetery Treasurer

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